

# JOHN MOORES FOUNDATION

## APPENDIX TO THE ACCOUNTS

### FOR THE YEAR ENDED 5 APRIL 2015

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#### CHARITABLE DONATIONS: MERSEYSIDE

##### **1. ADVICE (11 grants)**

	£
West Lancashire Ark CIC	4,800
<i>running costs and volunteer expenses (year 2 of 2)</i>	
St Andrews Community Network (or Clubmoor Community Support)	6,000
<i>the running costs of the money management services (year 2 of 3)</i>	
Merseyside Welfare Rights	9,789
<i>the salary of the Tribunal Advocacy Project Co-ordinator (year 1 of 1)</i>	
Involve Northwest (previously Tranmere Alliance)	2,000
<i>the freephone advice line (year 1 of 1)</i>	
Vauxhall Community Law and Information Centre	8,000
<i>running costs (year 1 of 1)</i>	
Croxteth & Gillmoss Community Federation	7,206
<i>the salary of the Money Maze Advice and Support Worker (year 1 of 2)</i>	
Consumer Legal Services (NW) Social Enterprise Ltd.	10,000
<i>the salary of the Money Advice Budgeting Advocate (year 1 of 1)</i>	
Sefton Advocacy	9,000
<i>the salary of the Volunteer Co-ordinator &amp; Trainer (year 1 of 3)</i>	
Thrive - the Dovecot Community Trust CIC	6,270
<i>the Money MOT project (year 1 of 1)</i>	
Legal Guidance & Advice CIC	6,000
<i>a family law clinic (year 1 of 1)</i>	
South West Lancashire Independent Community Advice Network	5,000
<i>running costs (year 1 of 1)</i>	
<b>TOTAL</b>	<b>74,065</b>

##### **2. BLACK AND ETHNIC MINORITY ORGANISATION (8 grants)**

	£
Kaalmo Youth Development Ltd	
<i>to appoint a part-time Administrator and secure office premises for 2012/2015 (year 2 of 3)</i>	6,000
Pakistan Association Liverpool	
<i>running costs for two years (year 2 of 2)</i>	5,000
Merseyside Polonia	
<i>the salary of the part-time Administration and Finance Manager (year 2 of 3)</i>	5,000
Together Liverpool	
<i>a conference about Asylum Seekers and Refugees (year 1 of 1)</i>	5,000
Congolese Association of Merseyside	
<i>the salary of the part-time Administrator and running costs (year 1 of 2)</i>	5,000
Somali Welfare Development Trust	
<i>homework and after-school club for Somali children (year 1 of 1)</i>	5,000
Asylum Link Merseyside	
<i>volunteer costs (year 1 of 3)</i>	7,000
Kuumba Imani Millennium Centre	
<i>the salary of the Chief Executive Officer (year 1 of 2)</i>	7,500
<b>TOTAL</b>	<b>45,500</b>

##### **3. CARERS (3 grants)**

	£
Family Tree (Wirral)	10,000
<i>the salary of the Carer Services Manager for 3 years (year 2 of 2)</i>	
Halton Autistic Family Support Group Ltd - HAFS	7,000
<i>the salary of an Office Administrator/Building Manager for 3 years (year 2 of 3)</i>	
HALDS - Halton Adults with Learning Disabilities Support	600
<i>running costs (year 1 of 1)</i>	
<b>TOTAL</b>	<b>17,600</b>

<b>4. COMMUNITY ORGANISATION (17 grants)</b>	<b>£</b>
Big Help Project	7,000
<i>salary of Foodbank Manager (year 3 of 3)</i>	
Four Estates Limited	3,000
<i>youth development work for 3 years (year 3 of 3)</i>	
Triple C (Liverpool)	6,000
<i>the salary of the Support and Development Worker (year 2 of 3)</i>	
Rotunda Ltd	5,000
<i>the salary of the Arts and Engagement Co-ordinator for 3 years (year 2 of 3)</i>	
Viking Centre & Youth Club Ltd	5,000
<i>running costs (year 2 of 3)</i>	
Orrell Park & District Community Association	5,068
<i>the salary of the Centre Co-ordinator and volunteer expenses (year 1 of 1)</i>	
Eastham Community Centre Limited	4,092
<i>the volunteer development project (year 2 of 3)</i>	
Tranmere Residents and Communities	1,440
<i>running costs for older people's projects (year 2 of 2)</i>	
Sparrow Hall Residents and Tenants Association	1,500
<i>running costs and volunteer expenses for playschemes (year 1 of 1)</i>	
Rice Lane Community Association	1,500
<i>summer playschemes at the city farm (year 1 of 1)</i>	
Norris Green Community Alliance	1,500
<i>summer playscheme (year 1 of 1)</i>	
Fazakerley Health and Wellbeing Forum	6,000
<i>a salary and running costs (year 1 of 2)</i>	
Wirral Fuss	3,000
<i>the salary of the part-time Volunteer Co-ordinator (year 1 of 1)</i>	
Church Road Neighbourhood Resource Centre	6,000
<i>running costs of IT &amp; Biscuits sessions and IT equipment (year 1 of 1)</i>	
Apostolic Church (inc. the Longview Youth Club)	5,000
<i>the salary of the part-time Community Outreach Worker (year 1 of 1)</i>	
Woodlands Community Centre ( ex Woodlands Residents Association)	5,000
<i>the salary of the Project Co-ordinator (year 1 of 2)</i>	
Bridge Community Centre	5,000
<i>running costs (year 1 of 1)</i>	
<b>TOTAL</b>	<b>71,100</b>
<b>5. DISABLED PEOPLE (10 grants)</b>	<b>£</b>
Knowsley Disability Concern	10,000
<i>the salary of the part-time Advocacy Worker for 2 years (year 2 of 2)</i>	
Mencap Wirral	10,000
<i>Activity Awards Programme (year 2 of 3)</i>	
Sightline Vision (North West) Ltd	10,000
<i>the salary of the Volunteer Co-ordinator and running costs (year 2 of 2)</i>	
Company of Friends	2,500
<i>volunteer expenses and Arts Practitioner's fees (year 2 of 2)</i>	
All Together Now! (formerly Let's Go For It!)	2,000
<i>the part time Delivery Worker's salary (year 2 of 2)</i>	
Twinkle House	5,000
<i>rent for 3 years (year 2 of 3)</i>	
Merseyside Disability Federation	3,545
<i>confidence and knowledge building sessions for disabled people (year 1 of 1)</i>	
Deafness Resource Centre Ltd	6,903
<i>new computers and software (year 1 of 1)</i>	
Mencap Liverpool	5,000
<i>social activities (year 1 of 3)</i>	
3tc - Merseyside 3rd Sector Technology Centre	3,400
<i>IT courses for disabled people (year 1 of 3)</i>	
<b>TOTAL</b>	<b>58,348</b>

<b><u>6. FAMILY SUPPORT (8 grants)</u></b>	<b>£</b>
SANCTUARY Family Support	5,000
<i>the salary of the Family Support Worker for 3 years (year 2 of 3)</i>	
Parenting 2000	7,700
<i>alcohol and drug misuse training for parents and carers (year 2 of 3)</i>	
Home-Start Knowsley (Ltd)	7,500
<i>salary costs (year 1 of 3)</i>	
Halton Child Contact Centre	3,000
<i>running costs for 3 years (year 1 of 1)</i>	
Disability Advice West Lancs	5,000
<i>the salaries of their four part-time Welfare Rights Advisers (year 1 of 2)</i>	
Home Start Wirral (ex Home-Start North Wirral)	5,000
<i>a parent-led support group (year 1 of 1)</i>	
Five Children & Families Trust	10,000
<i>the Beat Abuse project (year 1 of 1)</i>	
Ferries Family Groups Ltd	4,000
<i>a Personal and Community training for 20 volunteers (year 1 of 1)</i>	
<b>TOTAL</b>	<b>47,200</b>
<b><u>7. GRASSROOTS SOCIAL HEALTH (9 grants)</u></b>	<b>£</b>
Peninsula Angling Club	1,189
<i>running costs (year 2 of 3)</i>	
Bridge House Project Ltd	1,920
<i>an Independent Living Skills Programme (year 2 of 2)</i>	
Open Door Centre	5,000
<i>running costs for 3 years (year 2 of 3)</i>	
Self Motivation in Lasting Endorphins (SMILE)	3,300
<i>running costs for 3 years (year 2 of 3)</i>	
Liverpool Bereavement Service	3,000
<i>a salary of a Children's Loss Worker (year 1 of 1)</i>	
Homebaked Co-operative Anfield Ltd	10,000
<i>the salary of the General Manager (year 1 of 2)</i>	
Healing Space Liverpool	4,305
<i>a programme of activities for women (year 1 of 1)</i>	
Birkenhead Early Excellence CIC	5,000
<i>the Task Force men only support group (year 1 of 1)</i>	
Healthiness Ltd	5,000
<i>the salary of the Administrator/Outreach Worker (year 1 of 1)</i>	
<b>TOTAL</b>	<b>38,714</b>
<b><u>8. HOMELESS PEOPLE (1 grant)</u></b>	<b>£</b>
Liverpool YMCA	6,930
<i>developing a Residents Involvement project (year 1 of 1)</i>	
<b>TOTAL</b>	<b>6,930</b>
<b><u>9. REFUGEES / ASYLUM SEEKERS (4 grants)</u></b>	<b>£</b>
Support for Asylum Seekers	7,500
<i>the relief of hardship among asylum seekers and refugees on Merseyside (year 3 of 3)</i>	
Merseyside Refugee & Asylum Seekers Pre & Post Natal Support Group (MRANG)	6,500
<i>running costs for 3 years (year 2 of 3)</i>	
Liverpool Lighthouse	5,000
<i>ESOL and integrational activities for refugees and economic migrants (year 2 of 3)</i>	
Sahir House	9,980
<i>the salary of the Asylum and Destitution Support Worker (year 1 of 1)</i>	
<b>TOTAL</b>	<b>28,980</b>

<b><u>10. SECOND CHANCE LEARNING (2 grants)</u></b>	<b>£</b>
Newton-le-Willows Family & Community Association <i>a creche (year 1 of 2)</i>	2,688
Hope Centre - St Helens <i>the salary of the IT Employability Tutor (year 1 of 1)</i>	5,000
<b>TOTAL</b>	<b>7,688</b>
<b><u>11. SOCIAL WELFARE (1 grant)</u></b>	<b>£</b>
PSS (Special Grants Committee) <i>grants for families and individuals in need (year 3 of 3)</i>	6,750
<b>TOTAL</b>	<b>6,750</b>
<b><u>12. TRAINING FOR COMMUNITY GROUPS (1 grant)</u></b>	<b>£</b>
Merseyside Play Action Council <i>MPAC's Play Training Programme (year 3 of 3)</i>	5,000
<b>TOTAL</b>	<b>5,000</b>
<b><u>13. WOMEN (10 grants)</u></b>	<b>£</b>
Merseyside Domestic Violence Services LTD (formerly Chrysalis Domestic Violence Services) Ltd. <i>running costs (year 3 of 3)</i>	4,920
Wirral Women & Children's Aid <i>the salary and costs of an Outreach Resettlement Worker (year 2 of 3)</i>	7,500
Health Energy Advice Team (HEAT) <i>the salary of the Domestic Abuse Worker (year 2 of 2)</i>	7,500
Centre 56 Ltd <i>the salary of the Centre Manager (year 1 of 2)</i>	10,000
Apex Trust <i>the salary, training and development of the Project Manager (year 1 of 3)</i>	6,606
Sefton Women's & Children's Aid <i>a Domestic Violence Young Ambassador Project (year 1 of 1)</i>	10,000
Faiths4Change <i>the Let's Cook - Food from Near and Far project (year 1 of 1)</i>	5,380
Chrysalis Centre for Change (formerly Women Supporting Women) <i>the salary of the Drop-in &amp; Outreach Co-ordinator (year 1 of 1)</i>	5,000
Tomorrow's Women Wirral <i>the salary of the Administrative Officer (year 1 of 3)</i>	10,000
Toxteth FireFit Hub <i>running costs of the Sister Hub project (year 1 of 2)</i>	6,647
<b>TOTAL</b>	<b>73,553</b>
<b><u>14. YOUNG PEOPLE (17 grants)</u></b>	<b>£</b>
Youth & Community Partnership CIC <i>volunteer training and placement programme (year 3 of 3)</i>	4,994
Garston Adventure Playground Ltd <i>the salary of the Volunteer Co-ordinator (year 2 of 2)</i>	3,513
Phoenix Community & Youth Project <i>a Community Cohesion Project (year 2 of 2)</i>	6,735
Southport Junior Phab Club <i>membership for children with additional needs (year 2 of 3)</i>	1,260
Centre 63 <i>the Youth Club (year 2 of 2), Instalment 2 of 2</i>	4,000
Christ Church Youth & Community Centre <i>the salary of the Awards Co-ordinator (year 2 of 2)</i>	5,460
Action for Achievement <i>the 2014 Young Leaders Programme (year 1 of 1)</i>	8,000
Edge Hill Youth Club <i>the salary of the Youth Worker (year 1 of 3)</i>	7,510
Speke Children's Environmental Committee (Speke Adventure Playground) <i>running costs and salaries of the Play Workers (year 1 of 3)</i>	6,308
St John's Youth & Community Centre <i>the salary of the part-time Youth Support Worker (year 1 of 1)</i>	2,157

Centre 63	4,000
<i>the Youth Club (year 2 of 2), Instalment 1 of 2</i>	
ACYP Centre	5,000
<i>running costs (year 1 of 1)</i>	
Croxtheth Gems Community Association	9,836
<i>the Manager's salary (year 1 of 3)</i>	
North City Play	5,000
<i>running costs and salaries (year 1 of 1)</i>	
Unity Youth & Community Association	10,000
<i>core costs (year 1 of 3)</i>	
Moore Fun Factory	2,000
<i>running costs of afterschool playschemes (year 1 of 1)</i>	
Netherley Youth and Community Initiative (formerly St Gregory's Youth & Community Initiative)	10,500
<i>the salary of the Deputy Assistant (year 1 of 1)</i>	
<b>TOTAL</b>	<b>96,273</b>
<b>TOTAL MERSEYSIDE GRANTS (102 grants)</b>	<b>£577,701</b>

## CHARITABLE DONATIONS: NORTHERN IRELAND

<b><u>1. ADVICE &amp; INFORMATION ( grants)</u></b>	<b>£</b>
Home-Start Lisburn/Colin	5,000
<i>volunteer expenses, training costs and volunteer events (year 1 of 1)</i>	
<b>TOTAL</b>	<b>5,000</b>
<b><u>2. BLACK &amp; MINORITY ETHNIC ORGANISATION (2 grants)</u></b>	<b>£</b>
Kabalikat in the North West	4,890
<i>committee training, volunteer expenses, laptop and running costs (year 1 of 1)</i>	
Polish Saturday School Ballymena	3,000
<i>transport costs, materials and text books (year 2 of 2)</i>	
<b>TOTAL</b>	<b>7,890</b>
<b><u>3. GRASSROOTS SOCIAL HEALTH INITIATIVES (3 grants)</u></b>	<b>£</b>
Jigsaw Community Counselling Centre	4,568
<i>office equipment and consumables, volunteer training and expenses, speaker fees. (year 1 of 1)</i>	
Newpin Northern Ireland	2,567
<i>running costs (year 1 of 1)</i>	
Banbridge Arthritis Care	1,235
<i>hall rental, speakers, tutor fees and caretaker fee (year 1 of 1)</i>	
<b>TOTAL</b>	<b>8,370</b>
<b><u>4. LOCAL COMMUNITY GROUPS (17 grants)</u></b>	<b>£</b>
Braniel Community Association	3,200
<i>running costs, tutor fees and course materials (year 1 of 1)</i>	
Carnany Community Asssocation	2,700
<i>running costs (year 1 of 1)</i>	
Carrivemaclone Community Association	2,100
<i>running costs (year 1 of 1)</i>	
Castle Community Association	2,100
<i>running costs (year 1 of 1)</i>	
Cullyhanna Community Group	5,000
<i>sessional worker's fees (YTP), training materials,administration (year 1 of 1)</i>	
Ebrington Youth Forum	2,550
<i>tutor fees and creche support (year 1 of 1)</i>	
Feeny Community Association Ltd.	5,000
<i>running costs (year 1 of 1)</i>	
Glack Community Association	1,970
<i>running costs, insurance, room hire and 6 week craft class (year 1 of 1)</i>	
Glananne, Loughgilly & Mounthorris Comm. Dev. Ass.	4,103
<i>to cover running costs and tuition for Pilates class (year 1 of 1)</i>	
Hillstown Rural Community Association	5,000
<i>PA system, video projector, heaters, tables, chairs, kitchen equipment. (year 1 of 1)</i>	
Knockmore Community Association	5,000

<i>IT equipment, volunteer expenses, education and training costs (year 1 of 1)</i>	3,837
Lincoln Courts Youth and Community Association <i>running costs (year 1 of 1)</i>	5,000
Rasharkin Community Association <i>running costs to administer projects through our community office (year 1 of 1)</i>	4,365
The Rectory Residents Association <i>running costs (year 1 of 1)</i>	749
Tullygarley and District Residents' Association <i>office laptop and printer, consumables (year 1 of 1)</i>	1,520
Newry and Mourne Fibromyalgia Supp Group <i>running costs (year 2 of 2)</i>	3,000
Rathcoole Friends of the Somme <i>office equipment and running costs over 2 years (year 2 of 2)</i>	57,194
<b>TOTAL</b>	<b>57,194</b>
<b><u>5. PROMOTION OF EQUAL OPPORTUNITIES (2 grants)</u></b>	<b>£</b>
Eye Feel Good <i>purchase two minstral BIGSUO for use with non-abled individuals (year 1 of 1)</i>	5,000
Limbless Support NI <i>camping equipment (year 1 of 1)</i>	2,383
<b>TOTAL</b>	<b>7,383</b>
<b><u>6. SECOND CHANCE LEARNING (1 grant)</u></b>	<b>£</b>
Strabane Community Unemployed group <i>running costs (year 1 of 1)</i>	3,000
<b>TOTAL</b>	<b>3,000</b>
<b><u>6. WOMEN AND GIRLS (1 grant)</u></b>	
Drumgath Ladies Group <i>4 x laptops, printer, room hire, tutor fees and consumables. (year 1 of 1)</i>	4,530
<b>TOTAL</b>	<b>4,530</b>
<b>TOTAL NORTHERN IRELAND GRANTS (27 grants)</b>	<b>£93,367</b>
<b>GRANT TOTAL OF ALL GRANTS (129 grants)</b>	<b>£671,068</b>